

Submitted by: Chair of the Assembly at the  
Request of the Mayor  
Prepared by: Project Management &  
Engineering Department  
For reading: October 9, 2007

CLERK'S OFFICE

APPROVED

Date: 11-6-07

Anchorage, Alaska  
AR 2007- 222

A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING ONE MILLION FIVE HUNDRED SEVEN THOUSAND SIX HUNDRED EIGHTY-NINE DOLLARS (\$1,507,689) AS A FEDERAL PASS-THROUGH GRANT FROM THE ALASKA DEPARTMENT OF FISH & GAME SOUTHEAST SUSTAINABLE SALMON FUND TO THE AREAWIDE GENERAL CIP FUND (401), PROJECT MANAGEMENT & ENGINEERING DEPARTMENT, FOR THE LITTLE CAMPBELL CREEK FISH PASSAGE IMPROVEMENT PROJECT.

WHEREAS, the Municipality's *Salmon in the City* program receives federal funds from the Pacific Coastal Salmon Recovery Fund and the Southeast Sustainable Salmon Fund for projects to remove barriers to fish passage, restore creek banks and provide for fishing access; and

WHEREAS, Little Campbell Creek is a tributary to Campbell Creek, providing critical rearing habitat for five species of Pacific salmon necessary for maintaining popular recreational fishing along the main Campbell Creek watershed; and

WHEREAS, Alaska Department of Fish & Game has documented several stream road-crossings that are barriers to fish passage in Little Campbell Creek due to improper culvert design and/or placement; and

WHEREAS, this project provides direct benefit to the ecological health of the Little Campbell Creek watershed, the sustainability of wild salmon in this watershed, and recreational fishing and community enjoyment of the Campbell Creek watershed; now therefore,

**THE ANCHORAGE ASSEMBLY RESOLVES:**

**Section 1:** That the sum of ONE MILLION FIVE HUNDRED SEVEN THOUSAND SIX HUNDRED EIGHTY-NINE DOLLARS (\$1,507,689) in federal pass-through grant funds from the Alaska Department of Fish & Game Southeast Sustainable Salmon Fund is appropriated to the Areawide General CIP Fund (401), Project Management & Engineering Department, for the Little Campbell Creek Fish Passage Improvement Project.

**Section 2.** That this Resolution shall become effective immediately upon passage and approval by the Anchorage Assembly.

PASSED AND APPROVED by the Anchorage Assembly this 6th day of November, 2007.

Chair

ATTEST:

  
Municipal Clerk

Department Appropriation: Project Management & Engineering \$1,507,689



**MUNICIPALITY OF ANCHORAGE**  
**ASSEMBLY MEMORANDUM**

No. AM 598 -2007

**Meeting Date:** October 9, 2007

**From:** Mayor

**Subject:** A Resolution to appropriate pass-through grant funds from the Alaska Department of Fish & Game Southeast Sustainable Salmon Fund in the amount of One Million Five Hundred Seven Thousand Six Hundred Eighty-nine Dollars (\$1,507,689) to the Areawide General CIP fund (401), Project Management & Engineering Department, for the Little Campbell Creek Fish Passage Improvements.

This appropriation supports the Municipality of Anchorage's Salmon in the City initiative which receives federal pass-through funding support from the Alaska Department of Fish & Game's Southeast Sustainable Salmon Fund to implement salmon and creek restoration work in the Ship Creek, Chester Creek and Campbell Creek watersheds. This project will benefit the popular Campbell Creek salmon fishery and it has received broad support from state and federal resource agencies and community groups including the Great Land Trust and the Anchorage Waterways Council.

Revenue and expense detail follows:

**REVENUE:**

Account Number	Account Name	Amount
401.7276.M75W28.9398.2007	State Grant Revenue Pass Thru	\$1,507,689

**EXPENDITURE:**

Account Number	Account Name	Amount
401.7276.M75W28.3101.2007	Professional Services	\$1,318,751
401.7276.M75W28.3814.2007	PM&E Admin Overhead	\$41,640
401.7276.M75W28.6736.2007	Project Management Labor	\$117,144
401.7276.M75W28.6924.2007	St Cap Grant Admin Overhead	\$30,154

THE ADMINISTRATION RECOMMENDS APPROVAL OF THE RESOLUTION APPROPRIATING \$1,507,689 IN FEDERAL PASS-THROUGH GRANT FUNDS FROM THE ALASKA DEPARTMENT OF FISH & GAME TO THE AREAWIDE GENERAL CIP FUND (401), PROJECT MANAGEMENT & ENGINEERING DEPARTMENT, FOR THE CAMPBELL CREEK FISH PASSAGE IMPROVEMENT PROJECT.

Prepared by: Howard C. Holtan, Director, Project Management & Engineering Department

Fund Certification: Jeffrey E. Sinz, Chief Fiscal Officer  
401.7276.M75W28.9398.2007 \$1,507,689  
(2007 State Grant)

Concur: Denis C. LeBlanc, Municipal Manager

Respectfully submitted: Mark Begich, Mayor

**Content Information****Content ID :** 005467**Type:** AR\_FundsApprop - Funds Approp Resolution

A Resolution to appropriate \$1,507,689 in pass-through grant funds from the Alaska Department of Fish & Game Southeast Sustainable Salmon Fund to Project Management & Engineering for the Little Campbell Creek Fish Passage Improvements project

**Author:** rerkosp**Initiating Dept:** PME

**Description:** A Resolution to appropriate \$1,507,689 in pass-through grant funds from the Alaska Department of Fish & Game Southeast Sustainable Salmon Fund to Project Management & Engineering for the Little Campbell Creek Fish Passage Improvements project

**Date Prepared:** 9/17/07 9:35 AM**Director Name:** Howard C. Holtan**Assembly****Meeting Date** 10/9/07**MM/DD/YY:****Public Hearing** 10/23/07**Date MM/DD/YY:**

2007 OCT -1 AM 11:27  
 M.O.A  
 CLERK'S OFFICE

**Workflow History**

<u>Workflow Name</u>	<u>Action Date</u>	<u>Action</u>	<u>User</u>	<u>Security Group</u>	<u>Content ID</u>
FundsAppropWorkflow	9/17/07 9:52 AM	Checkin	rerkosp	Public	005467
PME_SubWorkflow	9/18/07 9:16 AM	Approve	holtanhc	Public	005467
OMB_SubWorkflow	9/20/07 9:28 AM	Approve	mitsonjl	Public	005467
Finance_SubWorkflow	9/21/07 10:48 AM	Approve	sinzje	Public	005467
MuniManager_SubWorkflow	9/28/07 9:08 AM	Approve	leblancdc	Public	005467
MuniMgrCoord_SubWorkflow	9/28/07 9:58 AM	Approve	maglaquijp	Public	005467